FACTBOOK –2013-14

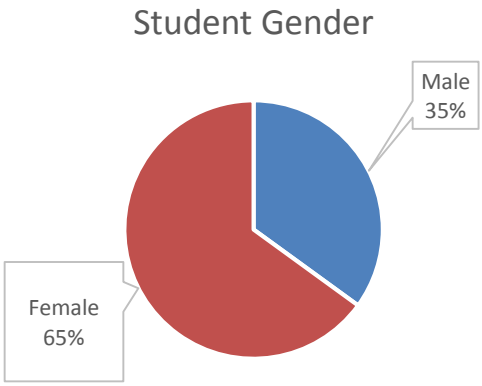
**All data is pulled from ADHE and IPEDS reports unless otherwise noted*

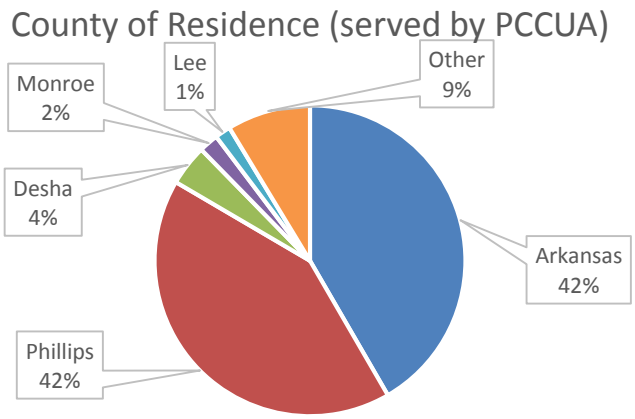
ENROLLMENT (Fall 2013)

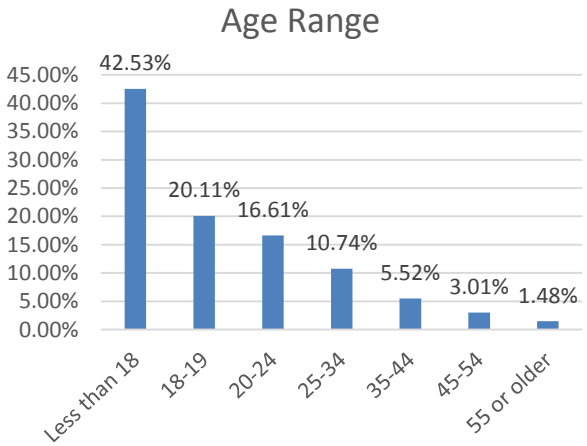
Headcount, SSCH, FTE:

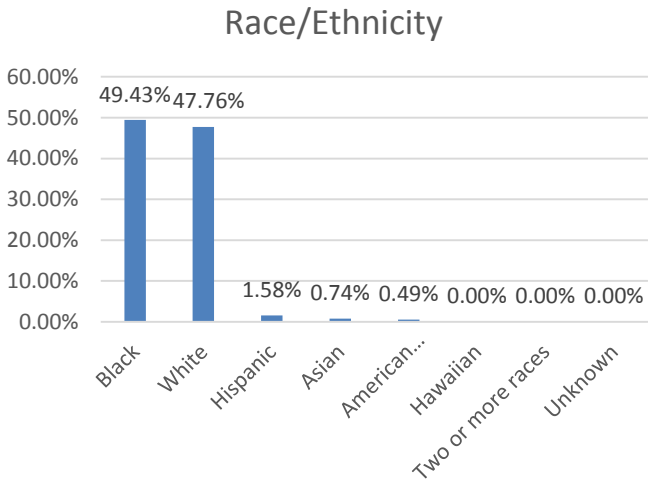
Campus	Headcount	SSCH	FTE
Helena	975	9,287	619.1
DeWitt	584	3,819	254.6
Stuttgart	470	3,957	263.8
Total	2,029	17,063	1137.5
Online	200	972	64.8

STUDENT PROFILE (Fall 2013)









COMPLETION

Retention Rate (2012 Fall to 2013 Fall): 56.0%
Graduation Rate (2010 Cohort Completing in 150% Time): 25.0%

Degrees Awarded (2012-13)

Certificate of Proficiency	92
Technical Certificates	68
Associate Degrees	164

EMPLOYEES

Non-Faculty Employees (FT/PT)	145/77
Faculty (FT/PT)	70/34
Student to Faculty Ratio	12/1

TUITION & FEES

Phillips/Arkansas County Resident	$64/credit hr
Out-of-District Resident	$76/credit hr
Non-Arkansas Resident	$120/credit hr
Online Courses	$100/credit hr
Required Fees*	$18.50/credit hr + $5 assessment fee + $10 (if you have 3 or more credit hours)

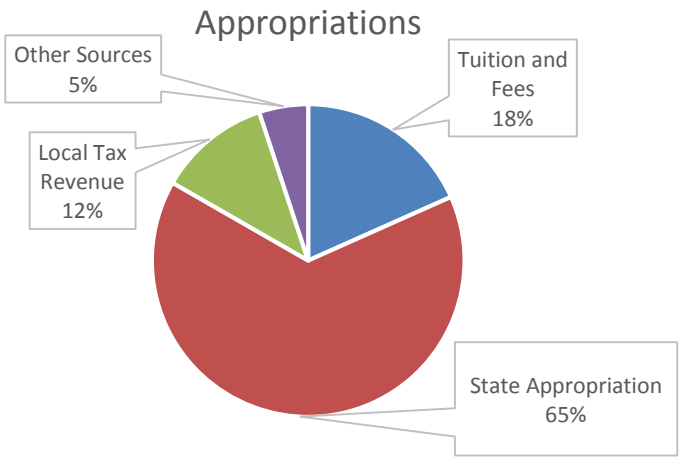
*Other fees may apply depending on program

FINANCIAL AID (2012-13)

784 (68.4% of non-high school students) students received Pell Grants ($3,042,337)
987 (86.1% of non-high school students) students received some form of aid ($3,846,854)

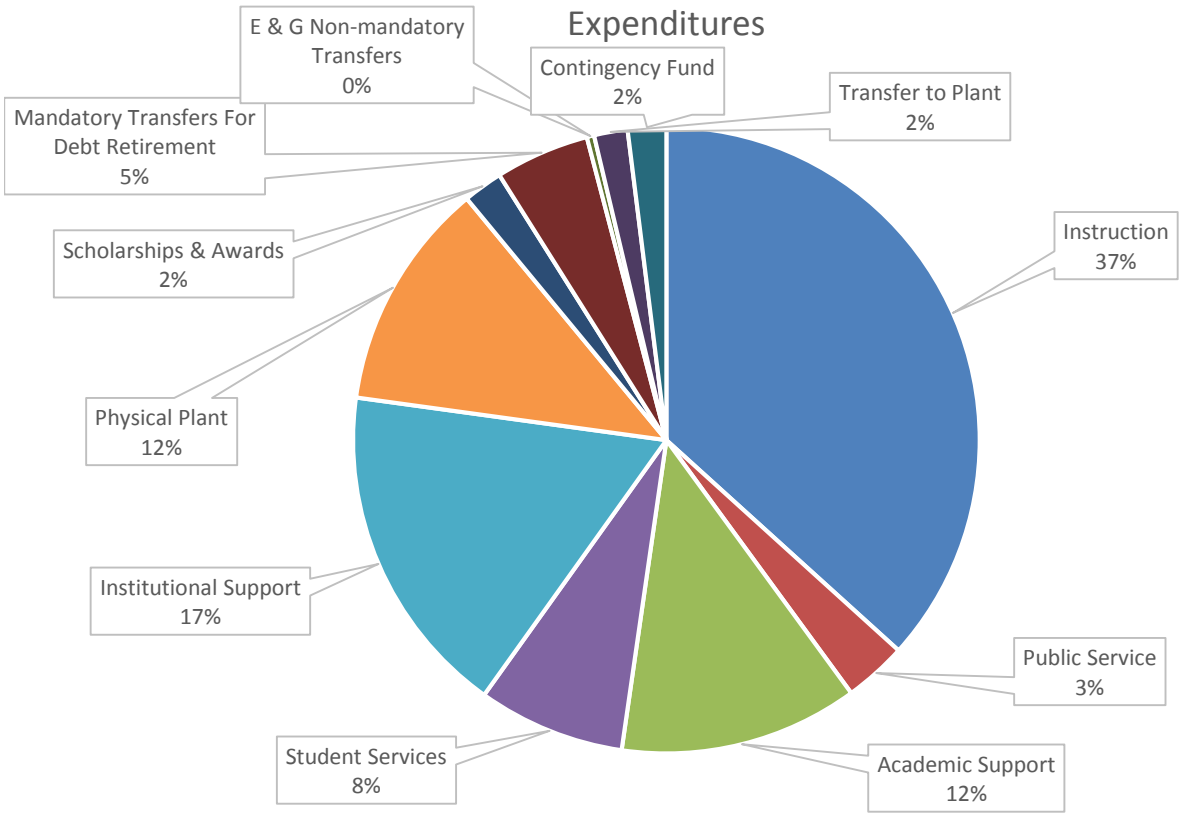
APPROPRIATION (2013-14)

Source	Dollars	Percentage
Tuition and Fees	$2,914,337	18.33%
State Appropriation	$10,328,438	64.96%
Local Tax Revenue	$1,850,000	11.64%
Other Sources	$807,000	5.08%



EXPENDITURES (2013-14)

Source	Dollars	Percentage
Instruction	$5,837,503	36.71%
Public Service	$515,100	3.24%
Academic Support	$1,960,489	12.33%
Student Services	$1,207,914	7.60%
Institutional Support	$2,749,547	17.29%
Physical Plant	$1,881,057	11.83%
Scholarships & Awards	$325,000	2.04%
Mandatory Transfers for Debt Retirement	$772,895	4.86%
E & G Non-mandatory Transfers	$60,000	0.38%
Transfer to Plant	$275,000	1.73%
Contingency Fund	$315,000	1.98%
Total	$15,899,505	100.00%



Phillips Community College of the University of Arkansas
Crime Statistics 2012

	On-Campus Property	Non-Campus Property	Public Property	GRAND TOTAL
Murder/Non-Negligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	0	0	0	0
Motor Vehicle Theft	0	0	0	0
Arson	0	0	0	0
BURGLARY (TOTAL)	0	0	0	0
Forcible Burglary	0	0	0	0
Non-Forcible Burglary	0	0	0	0
Attempted Burglary	0	0	0	0
SEX OFFENSES, FORCIBLE (TOTAL)	0	0	0	0
Forcible Rape	0	0	0	0
Forcible Sodomy	0	0	0	0
Sexual Assault w/ Object	0	0	0	0
Forcible Fondling	0	0	0	0
SEX OFFENSES, NON-FORCIBLE (TOTAL)	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Liquor Law Arrests	0	0	0	0
Liquor Law Violations Referred for Disciplinary Action	0	0	0	0
Drug Law Arrests	0	0	0	0
Drug Law Violations Referred for Disciplinary Action	0	0	0	0
Weapons Possession Arrests	0	0	0	0
Weapons Possession Violations Referred for Disciplinary Action	0	0	0	0

No hate crimes were reported in the year 2012.