

FACTBOOK –2014-15

*All data is pulled from ADHE and IPEDS reports unless otherwise noted

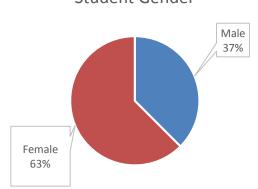
ENROLLMENT (Fall 2014)

Headcount, SSCH, FTE:

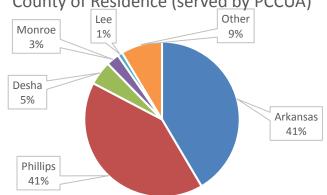
Campus	Headcount	SSCH	FTE
Helena	810	7,534	502.3
DeWitt	532	3,232	215.5
Stuttgart	454	3,785	252.3
Total	1,796	14,551	970.1
Online	160	736	49.1

STUDENT PROFILE (Fall 2014)

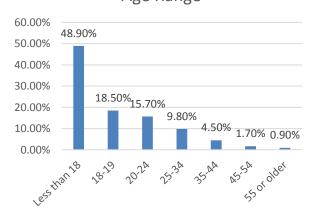
Student Gender



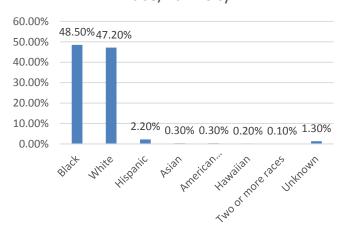
County of Residence (served by PCCUA)



Age Range



Race/Ethnicity



COMPLETION

Retention Rate (2013 Fall to 2014 Fall): 53.0%

Graduation Rate (2011 Cohort Completing in 150% Time): 27.0%

Degrees Awarded (2013-14)

Certificate of Proficiency 174
Technical Certificates 50
Associate Degrees 121

EMPLOYEES

Non-Faculty Employees (FT/PT) 152/86 Faculty (FT/PT) 64/31 Student to Faculty Ratio 12.53/1

TUITION & FEES

Phillips/Arkansas County Resident
Out-of-District Resident
Non-Arkansas Resident
Online Courses
\$67.25/credit hr
\$79.75/credit hr
\$125.00/credit hr
\$105/credit hr

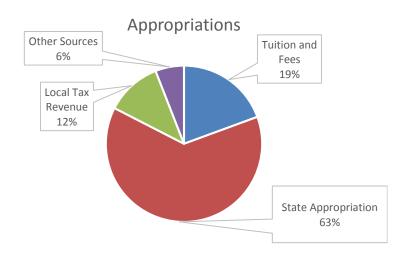
Required Fees* \$18.50/credit hr + \$5 assessment fee + \$10 (if you have 3 or more credit hours)

FINANCIAL AID (2013-14)

733 (66.3% of non-high school students) students received Pell Grants (\$2,858,293) 941 (85.2% of non-high school students) students received some form of aid (\$3,657,805)

APPROPRIATION (2014-15)

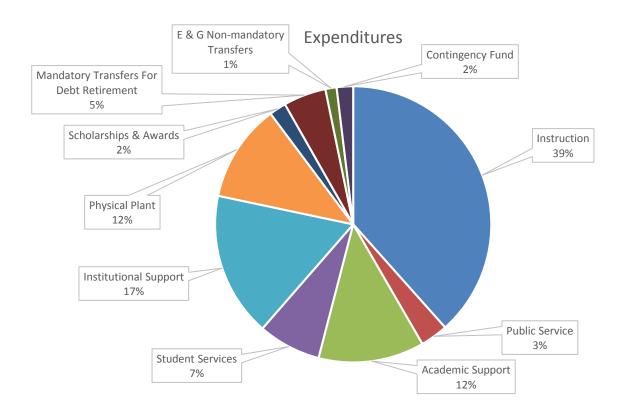
Source	Dollars	Percentage	
Tuition and Fees	\$3,178,785	19.40%	
State Appropriation	\$10,344,459	63.14%	
Local Tax Revenue	\$1,890,000	11.54%	
Other Sources	\$969,955	5.92%	
Total	\$16,383,199.00	100.00%	



^{*}Other fees may apply depending on program

EXPENDITURES (2014-15)

Source	Dollars	Percentage	
Instruction	\$6,292,330	38.41%	
Public Service	\$530,963	3.24%	
Academic Support	\$2,031,064	12.40%	
Student Services	\$1,206,107	7.36%	
Institutional Support	\$2,770,738	16.91%	
Physical Plant	\$1,879,425	11.47%	
Scholarships & Awards	\$325,000	1.98%	
Mandatory Transfers for Debt Retirement	\$817,572	4.99%	
E & G Non-mandatory Transfers	\$215,000	1.31%	
Contingency Fund	\$315,000	1.92%	
Total	\$16,383,199	100.00%	



Phillips Community College of the University of Arkansas Crime Statistics 2013

		NI.	1	
	On-	Non-	Public	
	Campus	Campus	:	
	Property	Property	Property	GRAND
				TOTAL
Murder/Non-Negligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	0	0	0	0
Motor Vehicle Theft	0	0	0	0
Arson	1	0	0	1
BURGLARY (TOTAL)	0	0	0	0
Forcible Burglary	0	0	0	0
Non-Forcible Burglary	0	0	0	0
Attempted Burglary	0	0	0	0
SEX OFFENSES, FORCIBLE (TOTAL)	0	0	0	0
Forcible Rape	0	0	0	0
Forcible Sodomy	0	0	0	0
Sexual Assault w/ Object	0	0	0	0
Forcible Fondling	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	1	0	0	1
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
SEX OFFENSES, NON-FORCIBLE (TOTAL)	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	0	0	0	0
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
Liquor Law Arrests	0	0	0	0
Liquor Law Violations Referred for Disciplinary Action	0	0	0	0
Drug Law Arrests	0	0	0	0
Drug Law Violations Referred for Disciplinary Action	0	0	0	0
Weapons Possession Arrests	0	0	0	0
Weapons Possession Violations Referred for				
Disciplinary Action	0	0	0	0

No hate crimes were reported in the year 2013.