

# **FACTBOOK –2017-18**

\*All data is pulled from ADHE and IPEDS reports unless otherwise noted

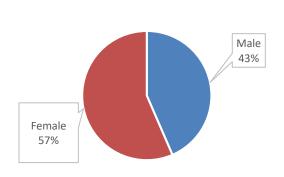
## **ENROLLMENT (Fall 2017)**

## **Headcount, SSCH, FTE:**

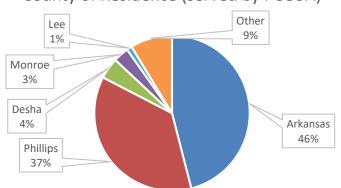
Campus	Headcount	SSCH	FTE
Helena	676	6,378	425.2
DeWitt	507	3,429	228.6
Stuttgart	453	3,866	257.7
Total	1636	13,693	912.9
Online	408	1,196	79.7

## **STUDENT PROFILE (Fall 2017)**

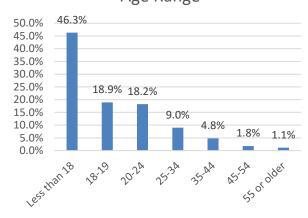
# Student Gender



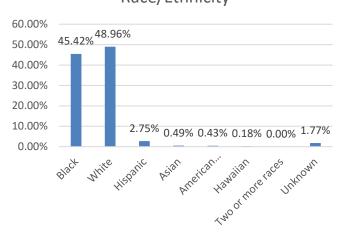
# County of Residence (served by PCCUA)



Age Range



Race/Ethnicity



## **COMPLETION**

Retention Rate (2016 Fall to 2017 Fall): 58.8%

Graduation Rate (2014 Cohort Completing in 150% Time): 33.1%

## Degrees Awarded (2016-17)

Certificate of Proficiency 241 Technical Certificates 47 Associate Degrees 125

#### **EMPLOYEES**

Non-Faculty Employees 127 Faculty (FT/PT) 55/39 Student to Faculty Ratio 13/1

#### **TUITION & FEES**

Phillips/Arkansas County Resident \$70.00/credit hr
Out-of-District Resident \$83.00/credit hr
Non-Arkansas Resident \$130.00/credit hr
Online Courses \$109.00/credit hr

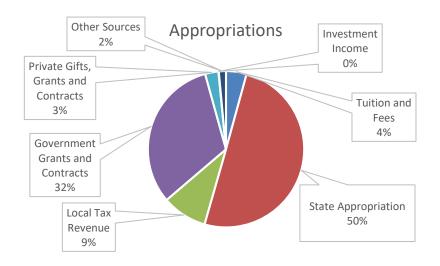
Required Fees\* \$33.00/credit hr + \$5 assessment fee + \$10 (if you have 3 or more credit hours)

## FINANCIAL AID (2016-17)

595 (66.2% of non-high school students) students received Pell Grants (\$2,373,891) 809 (90.0% of non-high school students) students received some form of aid (\$3,030,425)

# **APPROPRIATION (2016-17)**

Source	Dollars	Percentage
Student Tuition & Fees, net of scholarship allowances of \$ 2,084,853	\$881,798	4.3%
State Appropriation	\$10,381,540	50.2%
Local Tax Revenue	\$1,927,071	9.3%
Government Grants and Contracts	\$6,609,201	31.9%
Private Gifts, Grants and Contracts	\$571,621	2.8%
Investment Income	\$13,107	0.1%
Other Sources	\$306,095	1.5%
Total	\$20,690,433	100.00%

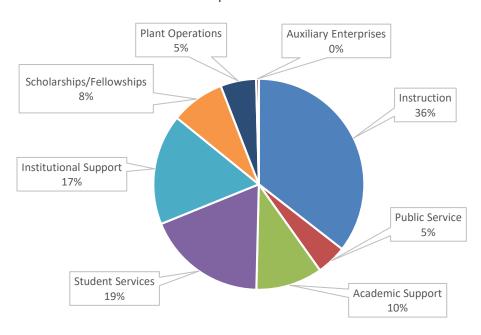


<sup>\*</sup>Other fees may apply depending on program

# EXPENDITURES (2016-17)

Source	Dollars	Percentage		
Instruction	\$6,917,176	35.5%		
Public Service	\$902,168	4.6%		
Academic Support	\$1,990,015	10.2%		
Student Services	\$3,600,645	18.5%		
Institutional Support	\$3,304,687	17.0%		
Scholarships/Fellowships	\$1,612,641	8.3%		
Plant Operations	\$1,063,831	5.5%		
Auxiliary Enterprises	\$80,411	0.4%		
Total	\$19,471,574	100.00%		

# Expenditures



# Phillips Community College of the University of Arkansas Crime Statistics 2016

	On- Campus	Non- Campus	Public	
	Property	Property	Property	CDAND
	Troperty	Гторсту	Порси	GRAND TOTAL
Murder/Non-Negligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	1	0	0	0
Motor Vehicle Theft	0	0	0	0
Arson	0	0	0	0
BURGLARY (TOTAL)	0	0	0	0
Forcible Burglary Non-Forcible Burglary	0	0	0	0
	0	0	0	0
Attempted Burglary SEX OFFENSES, FORCIBLE (TOTAL)	0	0	0	0
Forcible Rape	0	0	0	0
Forcible Rape Forcible Sodomy	0	0	0	0
Sexual Assault w/ Object	0	0	0	0
Forcible Fondling	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	0	0	0	0
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
SEX OFFENSES, NON-FORCIBLE (TOTAL)	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	1	0	0	1
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
Liquor Law Arrests	0	0	0	0
Liquor Law Violations Referred for Disciplinary Action	0	0	0	0
Drug Law Arrests	0	0	0	0
Drug Law Violations Referred for Disciplinary Action	0	0	0	0
Weapons Possession Arrests	0	0	0	0
Weapons Possession Violations Referred for				
Disciplinary Action	0	0	0	0

No hate crimes were reported in the year 2016.