

FACTBOOK –2018-19

*All data is pulled from ADHE and IPEDS reports unless otherwise noted

ENROLLMENT (Fall 2018)

Headcount, SSCH, FTE:

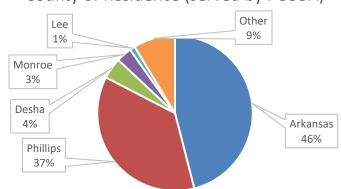
| Campus | Headcount | SSCH | FTE |
|-----------|-----------|--------|-------|
| Helena | 676 | 6,378 | 425.2 |
| DeWitt | 507 | 3,429 | 228.6 |
| Stuttgart | 453 | 3,866 | 257.7 |
| Total | 1636 | 13,693 | 912.9 |
| | | | |
| Online | 408 | 1,196 | 79.7 |

STUDENT PROFILE (Fall 2018)

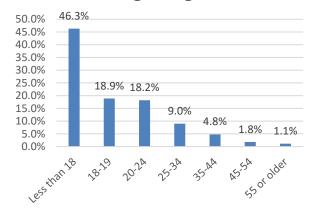
Student Gender

Female 57%

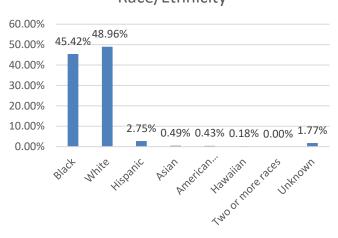
County of Residence (served by PCCUA)



Age Range



Race/Ethnicity



COMPLETION

Retention Rate (2017 Fall to 2018 Fall): 58.8%

Graduation Rate (2015 Cohort Completing in 150% Time): 33.1%

Degrees Awarded (2017-18)

Certificate of Proficiency 241 Technical Certificates 47 Associate Degrees 125

EMPLOYEES

Non-Faculty Employees 127 Faculty (FT/PT) 55/39 Student to Faculty Ratio 13/1

TUITION & FEES

Phillips/Arkansas County Resident
Out-of-District Resident
Non-Arkansas Resident
Online Courses

\$70.00/credit hr
\$83.00/credit hr
\$130.00/credit hr
\$109.00/credit hr

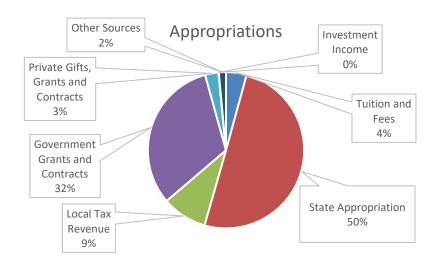
Required Fees* \$33.00/credit hr + \$5 assessment fee + \$10 (if you have 3 or more credit hours)

FINANCIAL AID (2017-18)

595 (66.2% of non-high school students) students received Pell Grants (\$2,373,891) 809 (90.0% of non-high school students) students received some form of aid (\$3,030,425)

APPROPRIATION (2017-18)

| Source | Dollars | Percentage |
|---|--------------|------------|
| Student Tuition & Fees, net of scholarship allowances of \$ 2,084,853 | \$881,798 | 4.3% |
| State Appropriation | \$10,381,540 | 50.2% |
| Local Tax Revenue | \$1,927,071 | 9.3% |
| Government Grants and Contracts | \$6,609,201 | 31.9% |
| Private Gifts, Grants and Contracts | \$571,621 | 2.8% |
| Investment Income | \$13,107 | 0.1% |
| Other Sources | \$306,095 | 1.5% |
| Total | \$20,690,433 | 100.00% |

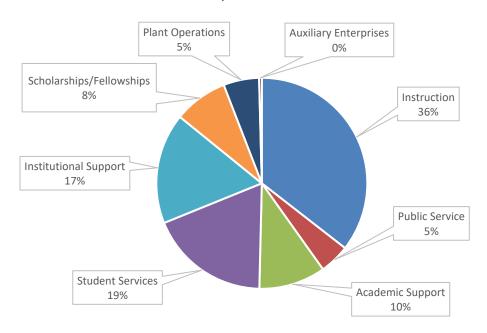


^{*}Other fees may apply depending on program

EXPENDITURES (2017-18)

| Source | Dollars | Percentage | | |
|--------------------------|--------------|------------|--|--|
| Instruction | \$6,917,176 | 35.5% | | |
| Public Service | \$902,168 | 4.6% | | |
| Academic Support | \$1,990,015 | 10.2% | | |
| Student Services | \$3,600,645 | 18.5% | | |
| Institutional Support | \$3,304,687 | 17.0% | | |
| Scholarships/Fellowships | \$1,612,641 | 8.3% | | |
| Plant Operations | \$1,063,831 | 5.5% | | |
| Auxiliary Enterprises | \$80,411 | 0.4% | | |
| Total | \$19,471,574 | 100.00% | | |

Expenditures



Phillips Community College of the University of Arkansas Crime Statistics 2017

| | On- Campus | Non- Campus | Public | |
|--|---------------|----------------|------------|----------------|
| | Property | Property | Property | ODAND |
| | Floperty | Floperty | l Froperty | GRAND TOTAL |
| Murder/Non-Negligent Manslaughter | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 |
| | _ | _ | - | |
| Robbery | 0 | 0 | 0 | 0 |
| Aggravated Assault | 1 | 0 | 0 | 0 |
| Motor Vehicle Theft | 0 | 0 | 0 | 0 |
| Arson | 0 | 0 | 0 | 0 |
| BURGLARY (TOTAL) | 0 | 0 | 0 | 0 |
| Forcible Burglary | 0 | 0 | 0 | 0 |
| Non-Forcible Burglary | 0 | 0 | 0 | 0 |
| Attempted Burglary | 0 | 0 | 0 | 0 |
| SEX OFFENSES, FORCIBLE (TOTAL) | 0 | 0 | 0 | 0 |
| Forcible Rape | 0 | 0 | 0 | 0 |
| Forcible Sodomy | 0 | 0 | 0 | 0 |
| Sexual Assault w/ Object | 0 | 0 | 0 | 0 |
| Forcible Fondling | 0 | 0 | 0 | 0 |
| Domestic Violence | 0 | 0 | 0 | 0 |
| Dating Violence | 0 | 0 | 0 | 0 |
| Sexual Assault | 0 | 0 | 0 | 0 |
| Stalking | 0 | 0 | 0 | 0 |
| SEX OFFENSES, NON-FORCIBLE (TOTAL) | 0 | 0 | 0 | 0 |
| Incest | 0 | 0 | 0 | 0 |
| Statutory Rape | 0 | 0 | 0 | 0 |
| Domestic Violence | 0 | 0 | 0 | 0 |
| Dating Violence | 1 | 0 | 0 | 1 |
| Sexual Assault | 0 | 0 | 0 | 0 |
| Stalking | 0 | 0 | 0 | 0 |
| Liquor Law Arrests | 0 | 0 | 0 | 0 |
| Liquor Law Violations Referred for Disciplinary Action | 0 | 0 | 0 | 0 |
| Drug Law Arrests | 0 | 0 | 0 | 0 |
| Drug Law Violations Referred for Disciplinary Action | 0 | 0 | 0 | 0 |
| Weapons Possession Arrests | 0 | 0 | 0 | 0 |
| Weapons Possession Violations Referred for | | | | |
| Disciplinary Action | 0 | 0 | 0 | 0 |

No hate crimes were reported in the year 2017.