

FALL 2022

Total Headcount

Includes Secondary Centers (High School students)

1,234

DeWitt	Helena	Stuttgart
313	598	323

Total Student Semester Credit Hours

Includes Secondary Centers (High School students)

10,512

DeWitt	Helena	Stuttgart
1,988	6,012	2,512

Total Full Time Equivalent

Includes Secondary Centers (High School students)

700.8

DeWitt	Helena	Stuttgart
132.5	400.8	167.5

Completion Rates



Graduation
2019 cohort 150% Time
46.0%



Retention
2021 Fall to 2022 Fall
60.9%

Degrees Awarded

AY 2022

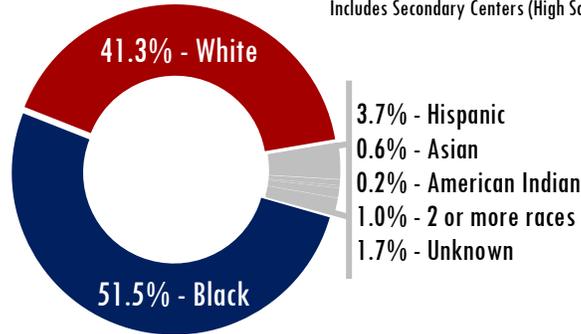


Certificates of Proficiency **191**

Technical Certificates **57**

Associate Degrees **108**

Race/Ethnicity



Fall 2022 Student Profile

Includes Secondary Centers (High School students)

Gender

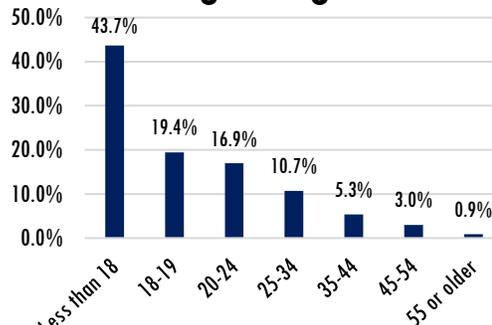


Female
63%

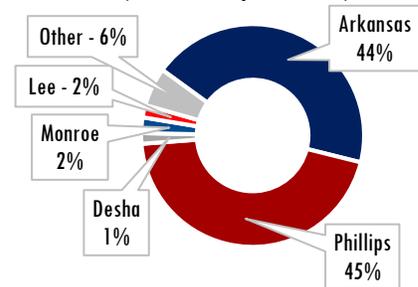


Male
37%

Age Range



County of Residence (served by PCCUA)



High School Students

69.3%

DeWitt: 217/313

33.6%

Helena: 201/598

48.0%

Stuttgart: 155/323



Student to Faculty Ratio

10 to 1

EMPLOYEES

Non-Faculty - 172
Full Time Faculty - 54
Part Time Faculty - 30

TUITION & FEES

Phillips & Arkansas County - \$75/credit hr
Out-of-District Resident - \$88/credit hr
Non-Arkansas Resident - \$140/credit hr

Required Fees*

\$28/credit hr + \$5 assessment + \$10 (for 3+ hrs)

*Other fees may apply depending on program



MASCOT
RIDGE RUNNER

Financial Aid



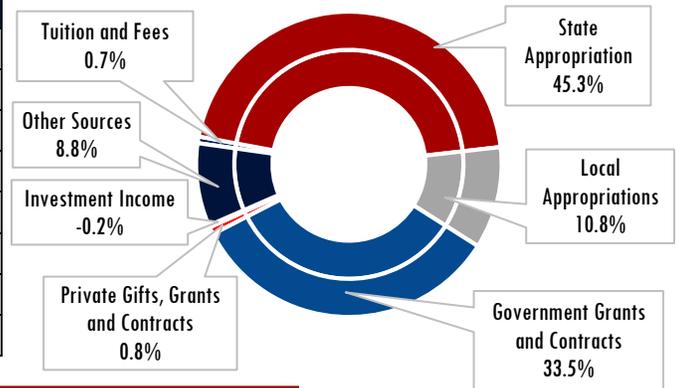
73.6% of non-high school students (450) received Pell Grants
(\$2,164,179)

92.6% of non-high school students (579) received some form of aid
(\$3,437,034)

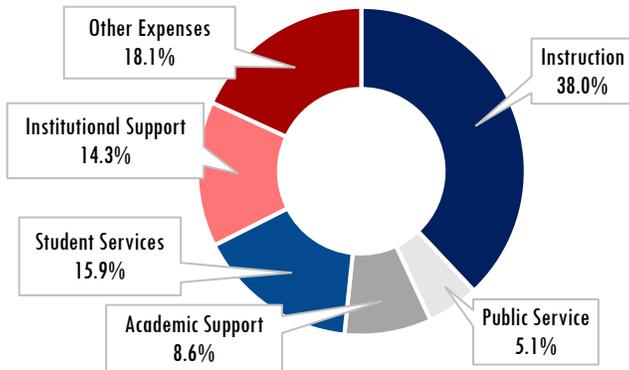
Appropriations (2021-2022)

Source	Dollars	Percentage
Student Tuition & Fees	\$168,319	0.7%
State Appropriation	\$10,804,550	45.3%
Local Appropriations	\$2,582,689	10.8%
Government Grants and Contracts	\$7,988,756	33.5%
Private Gifts, Grants and Contracts	\$184,617	0.8%
Investment Income	\$-49,249	-0.2%
Other Sources	\$2,095,450	8.8%
Total	\$23,775,132	100.00%

Appropriations



Expenditures



Expenditures (2021-2022)

Source	Dollars	Percentage
Instruction	\$7,323,250	38.0%
Public Service	\$984,869	5.1%
Academic Support	\$1,651,740	8.6%
Student Services	\$3,069,122	15.9%
Institutional Support	\$2,758,892	14.3%
Other Core Expenses	\$3,496,609	18.1%
Total	\$19,284,482	100.00%

2021 Crime Statistics

No hate crimes were reported in the year 2021

	On-Campus Property	Non-Campus Property	Public Property	GRAND TOTAL
Murder/Non-Negligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	1	0	0	0
Motor Vehicle Theft	0	0	0	0
Arson	0	0	0	0
BURGLARY (TOTAL)	0	0	0	0
Forcible Burglary	0	0	0	0
Non-Forcible Burglary	0	0	0	0
Attempted Burglary	0	0	0	0
SEX OFFENSES, FORCIBLE (TOTAL)	0	0	0	0
Forcible Rape	0	0	0	0
Forcible Sodomy	0	0	0	0
Sexual Assault w/ Object	0	0	0	0
Forcible Fondling	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	0	0	0	0
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
SEX OFFENSES, NON-FORCIBLE (TOTAL)	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Domestic Violence	0	0	0	0
Dating Violence	0	0	0	0
Sexual Assault	0	0	0	0
Stalking	0	0	0	0
Liquor Law Arrests	0	0	0	0
Liquor Law Violations Referred for Disciplinary Action	0	0	0	0
Drug Law Arrests	0	0	0	0
Drug Law Violations Referred for Disciplinary Action	0	0	0	0
Weapons Possession Arrests	0	0	0	0
Weapons Possession Violations Referred for Disciplinary Action	0	0	0	0