



PCCUA

IN-SERVICE  
AUGUST 14, 2023

WELCOME BACK!



# **RECRUITMENT, RETENTION, COMPLETION**

**Intentional Effort to Improve Retention and Completion**

**Focused on two aspects of the Funding Formula**

**1) Reduced time to completion**

**2) Credentials**

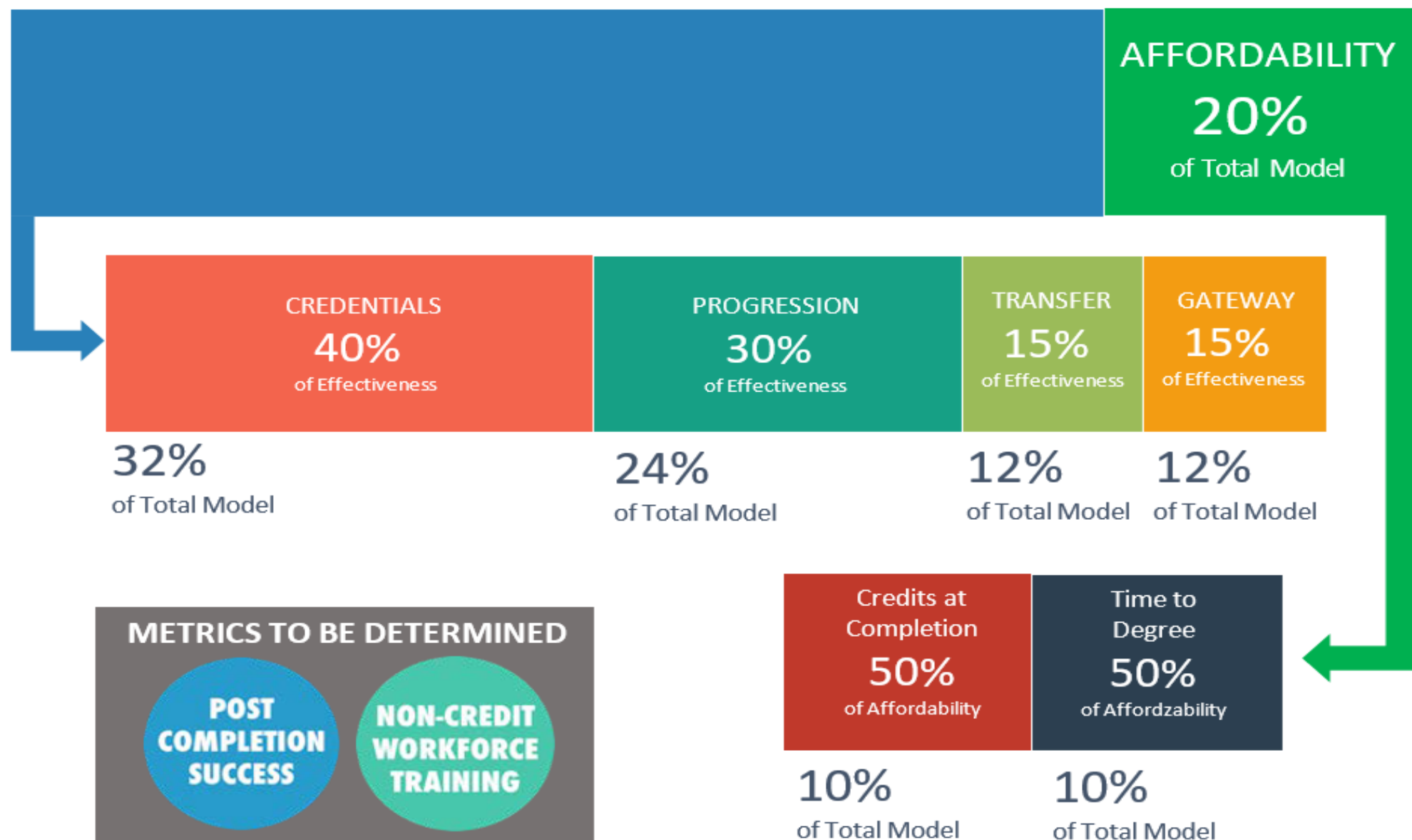
**Provided Multiple Supports**

**Refined the Pathways**

**Introduced Delivery Options**

**Increased Time options-short courses**

# CATEGORY WEIGHTING DETAIL FOR PRODUCTIVITY FUNDING MODEL



# STRATEGIC GOALS

- 1. Support for Instruction and Learning,**
- 2. Development and Learning for Staff and Faculty (professional development),**
- 3. Review and Revise Policies, Procedures, Support (planning, budgets, protocols),**
- 4. Improve Campus Connections (internal infrastructure, communication, alignments, consistency, in-service delivery),**
- 5. Develop and Support External Partnerships**

# MULTIPLE STRATEGIES

- **Remediation Revisions-reduced time in remedial courses**
- **Specific Pathways -check off sheets Guided Pathway**
- **New Short Certificate Programs -truck driving, construction, HVAC, CDA, 18-20 short programs-many are high wage, high demand**
- **Certificate of General Studies-increased awards**
- **Multiple Supports –food pantry, career closet, much more**

# MULTIPLE STRATEGIES (CONT.)

- **Stressed completion when advising**
- **Walk-in testing and advising**
- **More distance learning, more delivery options-Fast Track**
- **Distance learning support-Technology Academy for Faculty and Students**
- **Use data for decisions**

# NEW STRATEGIES

## NEEDS

- **Analysis of Basic Writing I & II changes**
- **Analysis and discussion about fast track and online instruction**
- **Professional development for distance learning strategies**
- **Professional development for college students with disabilities**
- **Stronger assessment for improvement**



# **PLANNING PRIORITIES**

## **1. RECRUITMENT**

**Retention and Completion Improved**

## **2. STRATEGIC PLAN 2024-29**

## **3. ASSESSMENT**

**Curricular and Non Curricular**

## **4. ALIGNMENT**

## **5. BUDGET**

**Reduce Costs**

# **College Strategic Plan**

**2020-2025 Strategic Plan-Rewrite plan for 2024-28**

**Include Post Covid changes-these have been profound**

**Include plans for reaching more students through sports, esports, industry, and more**

**Seek more federal, state, and private grants**

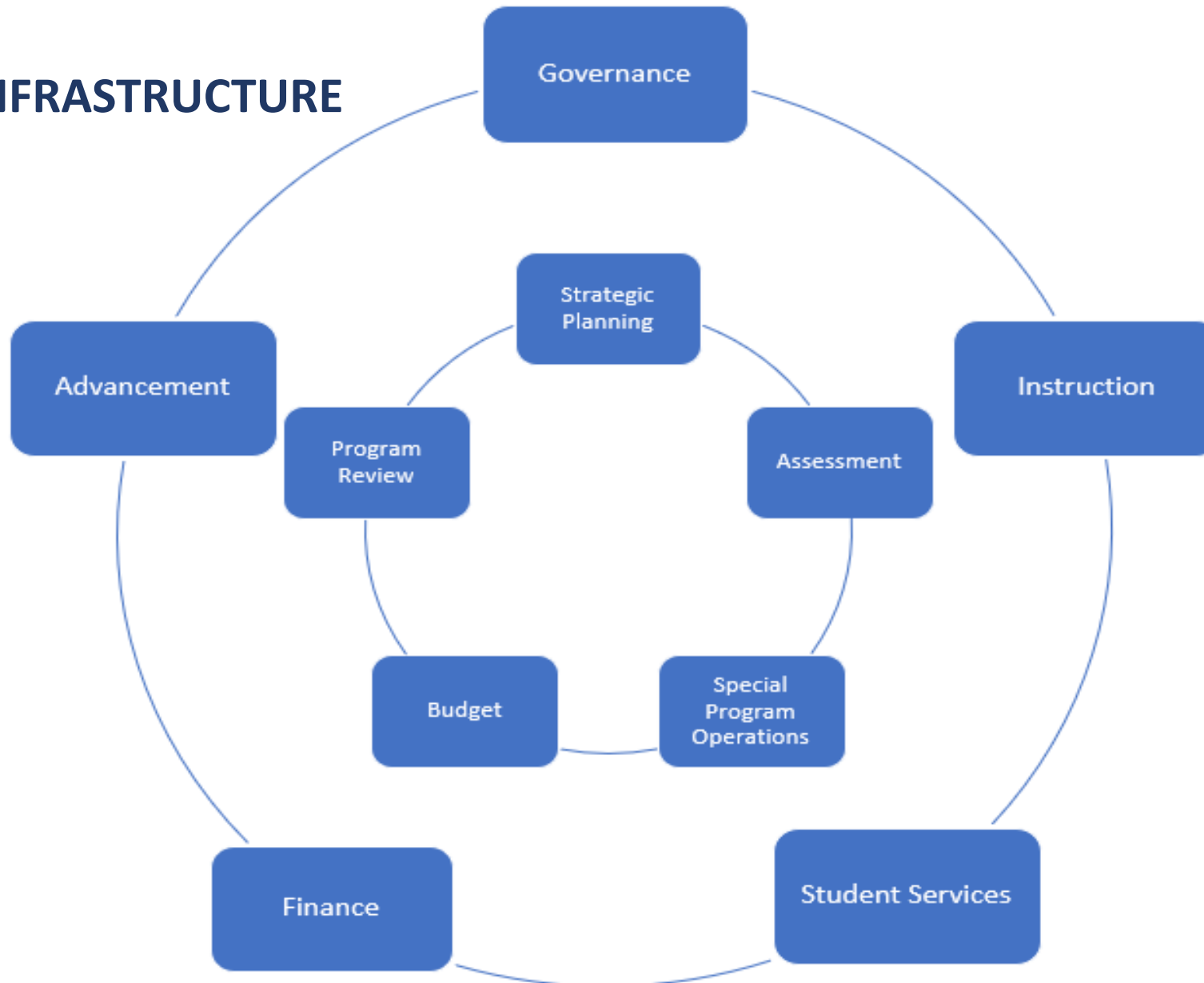
**Expand and strengthen distance learning**

**Continue with curriculum changes**

**Review policy and procedure changes**

**Provide ongoing general planning**

## PCCUA INFRASTRUCTURE



# PROCESSES

**Governance**

**Enrollment**

**Instruction**

**Student Services**

**Finance**

**Advancement**

**Planning**

**Assessment**

**Special Program Operations-Career Pathways, others**

**Budget**

**Program Review**

DEGREE	DEWITT	HELENA	STUTTGART
ASSOCIATE DEGREES	22	73	34
TECHNICAL CERTIFICATES	03	25	6
CERTIFICATES OF PROFICIENCY	37	145	51
SUB TOTAL	62	243	91
OTHER AWARDS			
HIGH SCHOOL AWARDS	37	14	16
CERTIFICATE OF GENERAL STUDIES	16	32	16
SUB TOTAL	53	46	22
GRAND TOTAL	115	289	113