

2023-2024

FACTBOOK

FALL 2022

Total Headcount

598 323

Total Student Semester Credit Hours

6,012 2,512 1,988

Total Full Time Equivalent

167.5 132.5 400.8

Completion Rates





Graduation

Retention

46.0%

60.9%

Degrees Awarded



Certificates of Proficiency

191

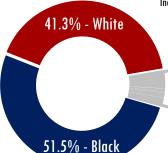
Technical Certificates

Associate Degrees 108

Race/Ethnicity

Fall 2022 Student Profile

Includes Secondary Centers (High School students)



3.7% - Hispanic

0.6% - Asian

0.2% - American Indian

1.0% - 2 or more races

1.7% - Unknown

Gender

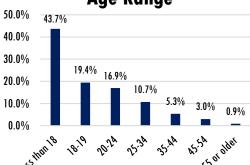


Female

63%

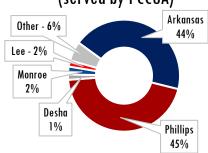
37%

Age Range



County of Residence

(served by PCCUA)



High School Students

69.3% **DeWitt: 217/313** 33.6%

Helena: 201/598

48.0%

Stuttgart: 155/323



Student to Faculty Ratio

Phillips & Arkansas County - \$75/credit hr Out-of-District Resident - \$88/credit hr Š

Required Fees*

\$28/credit hr + \$5 assessment + **\$10** (for 3+ hrs)

Non-Arkansas Resident - \$140/credit hr

*Other fees may apply depending on program

EMPLOYEES

Non-Faculty - 172

Full Time Faculty - 54

Part Time Faculty - 30



Financial Aid



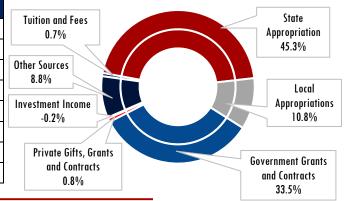
of non-high school students (450) received Pell Grants **73.6**%_(\$2,164,179)

of non-high school students (579) received some form of aid

Appropriations (2021-2022)

Source	Dollars	Percentage
Student Tuition & Fees	\$168,319	0.7%
State Appropriation	\$10,804,550	45.3%
Local Appropriations	\$2,582,689	10.8%
Government Grants and Contracts	\$7,988,756	33.5%
Private Gifts, Grants and Contracts	\$184,617	0.8%
Investment Income	\$-49,249	-0.2%
Other Sources	\$2,095,450	8.8%
Total	\$23,775,132	100.00%

Appropriations



Expenditures

Expenditures (2021-2022)

	Other Expenses 18.1%	Instruction 38.0%
Institu	utional Support 14.3%	
Stud	ent Services 15.9%	
	Academic Support 8.6%	Public Service 5.1%

Source	Dollars	Percentage	
Instruction	\$7,323,250	38.0%	
Public Service	\$984,869	5.1%	
Academic Support	\$1,651,740	8.6%	
Student Services	\$3,069,122	15.9% 14.3% 18.1%	
Institutional Support	\$2,758,892		
Other Core Expenses	\$3,496,609		
Total	\$19,284,482	100.00%	
On-Campus Non-Campus	Public	GRAND	

0.0	70	on campos	iton campos	I OBIIC	UKAND
	Murder/Non-Negligent Manslaughter	Property 0	Property	Property	TOTAL
reported in the year 20	Morder/Non-Negligent Manslaughter Negligent Manslaughter	<u> </u>	<u> </u>	<u> </u>	<u>U</u>
	Robbery	0	<u> </u>	0	<u>_</u>
	Aggravated Assault	1	0	0	0
	Motor Vehicle Theft	0	0	0	0
	Arson	0	0	0	0
	BURGLARY (TOTAL)	0	0	0	0
	Forcible Burglary	0	0	0	0
	Non-Forcible Burglary	0	0	0	0
	Attempted Burglary	0	0	0	0
	Attempted Burglary SEX OFFENSES, FORCIBLE (TOTAL)	0	0	0	0
	Forcible Rape	0	0	0	0
	Forcible Sodomy	0	0	0	0
	Sexual Assault w/ Object	0	0	0	0
	Forcible Fondling	0	0	0	0
	Domestic Violence	0	0	0	0
	Dating Violence	0	0	0	0
	Sexual Assault	0	0	0	<u>0</u>
		0	0	0	<u>0</u>
	SEX OFFENSES, NON-FORCIBLE (TOTAL) Incest	0	0	0	0
\geqslant	Incest	0	0	0	<u> </u>
S	Statutory Rape Domestic Violence Dating Violence Sexual Assault	0	0	0	<u> </u>
Ē	Domestic Violence	0	0	0	<u> </u>
No hate crir	<u>Dating Violence</u>	0	0	0	0
	Sexual Assault	00	0	0	0
	Sexual Assault Stalking Liquor Law Arrests	0	0	0	0
	<u>Liquor Law Arrests</u>	0	0	0	0
	<u>Liquor Law Violations Referred for Disciplinary Action</u>	0	0	0	<u> </u>
	Drug Law Arrests	0	0	0	0
	Drug Law Violations Referred for Disciplinary Action	0	0	0	0
	Weapons Possession Arrests	0	0	0	0

Weapons Possession Violations Referred for Disciplinary Action