

2024-2025

FACTBOOK

FALL 2023

Total Headcount

Includes Secondary Centers (High School students)

1,356

DeWitt

Helena

Stuttgart

332 632 392

Total Student Semester Credit Hours

Includes Secondary Centers (High School students)

11,352

DeWitt

Helena

Stuttgart

2,258 5,757 3,337

Total Full Time Equivalent

Includes Secondary Centers (High School students)

756.8

DeWitt

Helena

Stuttgart

150.5 383.8 222.5

Completion Rates





Graduation
2020 cohort 150% Time

Retention

52.0%

80.9%

Degrees Awarded



Certificates of Proficiency

288

Technical Certificates

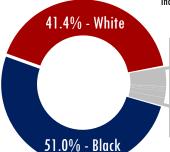
99

Associate Degrees 129

Race/Ethnicity

Fall 2023 Student Profile

Includes Secondary Centers (High School students)



3.8% - Hispanic

0.4% - Asian

0.5% - American Indian

1.3% - 2 or more races

1.5% - Unknown

Gender

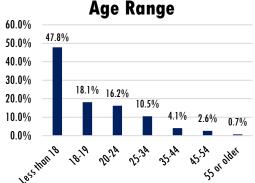


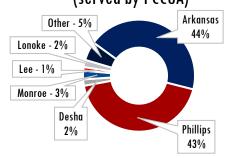
Female 61%

39%

County of Residence

(served by PCCUA)





High School Students

72%DeWitt: 238/332

42% Helena: 266/632 48% Stuttgart: 190/323



Student to Faculty Ratio
(online & face to face)

11 to 1

Phillips & Arkansas County - \$77/credit hr Out-of-District Resident - \$91/credit hr Non-Arkansas Resident - \$145/credit hr

Required Fees*

\$30/credit hr + \$10 (for 3+ hrs) + \$22/credit hr book rental
*Other fees may apply depending on program

EMPLOYEES

Non-Faculty - 182

Full Time Faculty - 56
Part Time Faculty - 32

MASCOT RIDGE RUNNER

Financial Aid

71.9% of non-high school, degree/certificate seeking students (443) received Pell Grants (\$2,189,650)

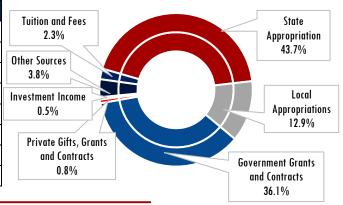


1.1% of non-high school, degree/certificate seeking students (561) received some form of aid (\$3,544,293)

Appropriations (2022-2023)

Source	Dollars	Percentage
Student Tuition & Fees	\$562,602	2.3%
State Appropriation	\$10,872,602	43.7%
Local Appropriations	\$3,207,798	12.9%
Government Grants and Contracts	\$8,989,452	36.1%
Private Gifts, Grants and Contracts	\$192,526	0.8%
Investment Income	\$119,717	0.5%
Other Sources	\$936,264	3.8%
Total	\$24,880,961	100%

Appropriations



Expenditures

Expenditures (2022-2023)

Property

TOTAL

	Other Expenses 19.5%	Instructio 36.2%
Insti	tutional Support 15.2%	
St	rudent Services 15.2%	
	Academic Support 8.9%	Public Service 5.0%

Source	Dollars	Percentage	
Instruction	\$8,548,215	36.2%	
Public Service	\$1,180,448	5.0%	
Academic Support	\$2,113,596	8.9%	
Student Services	\$3,579,271	15.2%	
Institutional Support	\$3,586,538	15.2%	
Other Core Expenses	\$4,611,024	19.5%	
Total	\$23,619,092	100.00%	
On-Campus Non-Campus	Public	GRAND	

Property

		<u>Murder/Non-Negligent Manslaughter</u>	0	0	0	0
		Negligent Manslaughter	0	0	0	0
		Robbery	0	0	0	0
		Aggravated Assault	1	0	0	0
		Motor Vehicle Theft	0	0	0	0
		Arson	0	0	0	0
	2	BURGLARY (TOTAL)	0	0	0	0
10		Forcible Burglary	0	0	0	0
- 3	7	Non-Forcible Burglary	0	0	0	0
•=	<u> </u>	Attempted Burglary	0	0	0	0
To	8	SEX OFFENSES, FORCIBLE (TOTAL)	0	0	0	0
•	9	Forcible Rape Forcible Sodomy	0	0	0	0
Statistics	÷	Forcible Sodomy	0	0	0	0
9	.⊑	Sexual Assault w/ Object	0	0	0	0
	rted	Forcible Fondling	0	0	0	0
_	Ξ	Domestic Violence	0	0	0	0
4	00	Dating Violence	0	0	0	0
	9	Sexual Assault	0	0	0	0
	Ф	Stalking	0	0	0	0
Crime	Ф	SEX OFFENSES, NON-FORCIBLE (TOTAL)	0	0	0	0
J	≥	Incest	0	0	0	0
	es	Statutory Rape	0	0	0	0
2	ַ≘	Domestic Violence	0	0	0	0
2	<u> </u>	Dating Violence	0	0	0	0
202	به	Sexual Assault	0	0	0	0
\sim	<u>a</u>	Sexual Assault Stalking	0	0	0	0
	0	Liquor Law Arrests	0	0	0	0
	Ž	Liquor Law Violations Referred for Disciplinary Action	0	0	0	0
		Drug Law Arrests	0	0	0	0
		Drug Law Violations Referred for Disciplinary Action	0	0	0	0
		Weapons Possession Arrests	0	0	0	0
		Weapons Possession Violations Referred for Disciplinary Action	0	0	0	0
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Property