



## **Perkins Grant FY23-PCCUA Funding Allocation for Career and Tech Programs**

The PCCUA Perkins Grant Award for 2022-2023 is \$107,202. The College received \$26,288 more this grant period compared to the 2021-2022 year. Last year the amount was \$80,914.

The following activities (Professional Development, Equipment, Industry Certification, and Grant Administration) reflect the allocation of Perkins funding for 2022-2023. Also included is the summary of the budget.

### **Activities**

#### Activity 1: Admin (Grant Administration)

This project will use less than 5% of the budget to support grant management and coordinator travel.

**Budgeted for Admin: \$2,000**

#### Activity 2: Professional Development

Faculty and staff in Allied Health and Business programs will participate in professional development designed to improve CTE instruction, student support, and other aspects critical to student success. This includes attendance at conferences and campus activities related to clinical simulation training, cyber security, and networking. The professional development activities are aligned with equipment/supplies that will be purchased this year.

**Budgeted for professional development: \$13,500.00**

#### Activity 3: Equipment/Supplies

This activity will purchase new and update equipment/resources needed for Allied Health-MLT, Applied Technology, and Business programs by updating equipment and resources and will allow students to gain technical mastery of competencies expected in CTE careers. This activity will provide video and networking equipment, simulation and virtualization products, MLT simulators, CDL truck tires, and the Information Systems computer troubleshooting trainers.

## **Budgeted for Equipment/Supplies: \$69,341.00**

### Activity 4: Industry Certification

This activity will improve program completion rates for Allied Health. Students will participate in an on-site Live Review course to improve retention and credential attainment on the first write and be prepared to enter the workforce. Due to changes in the NCLEX style of questions, the Allied Health students will review and prepare for the New NCLEX through NurseAchieve, which provides practice questions, detailed explanations, mock exams with adaptive difficulty based on the response, and comprehensive review.

This project will be measured by comparing completion and employment rates of 2023 PCCUA graduate data to 2023 graduate data. Ninety percent (90%) or more of May 2023 graduates will pass the NCLEX-RN licensure exam on the first attempt and eighty percent (80%) or more of the 2023 graduates will obtain employment as an RN. This project will be completed by May 2023.

## **Budgeted for Industry Certification: \$15919.71**

### **Perkins 2019-2020 Annual Budget Summary**

| <b>Activity</b>                   | <b>Administration<br/>(limited to 5% of<br/>grant)</b> | <b>Equipment /<br/>Supplies</b> | <b>Professional /<br/>Development</b> | <b>Industry Cert.</b> | <b>Total</b>        |
|-----------------------------------|--------------------------------------------------------|---------------------------------|---------------------------------------|-----------------------|---------------------|
| Admin                             | \$2000.00                                              | \$0.00                          | \$0.00                                | \$0.00                | <b>2,000.00</b>     |
| Business/Information<br>System    | \$0.00                                                 | \$27,341.00                     | \$5,000.00                            | \$0.00                | <b>\$32,341.00</b>  |
| CDL                               | \$0.00                                                 | \$30,000.00                     | \$0.00                                | \$0.00                | <b>\$30,000.00</b>  |
| Allied Health                     | \$0.00                                                 | \$0.00                          | \$8,500.00                            | \$15,919.71           | <b>\$24,419.71</b>  |
| Welding                           | \$0.00                                                 | \$12,000.00                     | \$0.00                                | \$0.00                | <b>\$12,000.00</b>  |
| Total                             | <b>\$2,000.00</b>                                      | <b>\$69,341.00</b>              | <b>\$13,500.00</b>                    | <b>\$15,919.71</b>    | <b>\$100,760.71</b> |
| <b>Unallocated<br/>\$6441.298</b> |                                                        |                                 |                                       |                       |                     |