



Perkins Grant FY24-PCCUA Funding Allocation for Career and Tech Programs

The PCCUA Perkins Grant Award for 2023-2024 is \$90,510

The following activities (Professional Development, Equipment, Industry Certification, and Grant Administration) reflect the allocation of Perkins funding for 2025-2026. Also included is the summary of the budget.

Activities

Activity 1: Admin (Grant Administration)

This project will use less than 5% of the budget to support grant management and coordinator travel.

Budgeted for Admin: \$2000.00

Activity 2: Professional Development

Faculty and staff in the Allied Health and Business programs will engage in professional development to enhance CTE instruction, student support, and other key areas that impact student success. Activities will include participation in conferences and on-campus events focused on clinical simulation training, cybersecurity, and networking. These professional development efforts are strategically aligned with the equipment and supplies scheduled for purchase this year.

Budgeted for professional development: \$13,612

Activity 3: Equipment/Supplies

This activity will support purchasing and upgrading equipment and resources for the Allied Health-MLT, Applied Technology, and Business programs, enabling students to develop the technical skills required for success in CTE careers. The upgrades will include nursing manikins, simulation and virtualization tools, MLT simulators, CDL truck tires, and computer troubleshooting trainers for the Information Systems program.

Budgeted for Equipment/Supplies: \$37,198

Activity 4: Industry Certification

This activity aims to improve program completion rates for Allied Health students by enhancing retention and first-attempt credential attainment. Students will participate in an on-site Live Review course designed to strengthen their readiness for workforce entry. In response to recent changes in the NCLEX question format, students will also prepare using ATI and Exam-Soft platforms. These tools offer practice questions with detailed explanations, adaptive mock exams, and comprehensive review materials tailored to the new NCLEX standards.

Budgeted for Industry Certification: \$31,903

Perkins 2025-2026 Annual Budget Summary

Activity	Administration (limited to 5% of grant)	Equipment / Supplies	Professional / Development	Industry Cert.	Total
Admin	\$2000.00	\$0.00	\$0.00	\$0.00	\$2000.00
Business/Information System	\$0.00	\$20,728.00	\$6,000.00	\$0.00	\$26,728.00
CDL	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
Allied Health	\$0.00	\$7,470.00	\$7,612.00	\$15,875.00	\$30,957.00
Construction Lab	\$0.00	\$0.00	\$0.00	\$16,100.00	\$16,100.00
Total	\$2,000.00	\$37,198.00	\$13,612.00	\$31,975.00	\$84,785.00
Unallocated \$5,725.00					