



Perkins Grant FY25-PCCUA Funding Allocation for Career and Tech Programs

The PCCUA Perkins Grant Award for 2024-2025 is \$90,786. The College received \$276.00 more this grant period than in 2023-2024. Last year, the amount was \$90,510.

The following activities (Professional Development, Equipment, Industry Certification, and Grant Administration) reflect the allocation of Perkins funding for 2024-2025. The budget summary is also included.

Activities

Activity 1: Admin (Grant Administration)

This project will use less than 5% of the budget to support grant management and coordinator travel.

Budgeted for Admin: \$2,000

Activity 2: Professional Development

Allied Health and Business and Information Systems programs faculty and staff will participate in professional development designed to improve CTE instruction, student support, and other aspects critical to student success. This includes attendance at conferences and campus activities related to clinical simulation training, cyber security, and networking. The professional development activities are aligned with equipment/supplies that will be purchased this year.

Budgeted for professional development: \$10,620.00

Activity 3: Equipment/Supplies

This activity will purchase new and updated equipment/resources needed for Allied Health-MLT, Business and Information Systems, CDL, and Construction programs. By updating equipment and resources, students will gain technical mastery of competencies expected in CTE careers. This activity will provide video and networking equipment, simulation and virtualization products, MLT simulators, CDL diagnostic equipment, and Information Systems computer troubleshooting trainers.

A Nursing Anne Manikin for the DeWitt PN nursing program was purchased to replace the outdated and no longer functional manikin.

Budgeted for Equipment/Supplies: \$64,975.00

Activity 4: Industry Certification

This activity will improve program completion rates for Allied Health. Students will participate in an on-site Live Review course to improve retention and credential attainment on the first write and be prepared to enter the workforce. Due to changes in the NCLEX style of questions, the Allied Health students will review and prepare for the New NCLEX through NurseAchieve, which provides practice questions, detailed explanations, mock exams with adaptive difficulty based on the response, and comprehensive review.

Budgeted for Industry Certification: \$12989.22

Perkins 2023-2024 Annual Budget Summary

Activity	Administration (limited to 5% of grant)	Equipment / Supplies	Professional / Development	Industry Cert.	Total
Admin	\$2000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Business/Information System	\$0.00	\$21,500.00	\$4,000.00	\$1,100.00	\$26,600.00
CDL	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00
Allied Health	\$0.00	\$16,475.00	\$6,620.00	\$11,889.22	\$34,984.22
Construction Lab	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
Total	\$2,000.00	\$64,975.00	\$10,620.00	\$12,989.22	\$90,548.22

Unallocated \$201.78