

KEY PERFORMANCE INDICATORS (KPIs)

Indicators	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Enrollment (Fall)										
FT	847	747	753	627	591	648	621	610	591	N/A
PT	1366	1233	1260	1170	1070	1101	1015	912	949	N/A
Total	2213	1980	2013	1797	1661	1748	1636	1522	1540	N/A
SSCH	17,763	16,839	16,950	14,532	13,708	14,753	13,673	13,392	13,287	N/A
FTE	1184.2	1122.6	1130	968.8	913.9	983.5	911.5	892.8	885.8	N/A
Time to Degree										
100%	14%	18%	13%	17%	21%	33%	32%	25%	2021	N/A
150%	25%	27%	20%	29%	33%	45%	46%	2021	2022	2023
200%	35%	35%	26%	37%	39%	53%		2022	2023	2024
Retention (IPEDS)	53%	54%	56%	53%	60%	66%	59%	58%	52%	2021
Completion										
Degrees	121	164	121	167	130	125	127	213	274	N/A
TCs	62	68	50	54	45	46	73	74	89	N/A
CPs	105	92	174	192	153	241	178	129	134	N/A
Total Awards	288	424	345	413	328	412	378	416	497	N/A