

KEY PERFORMANCE INDICATORS (KPIs)

Indicator/Completion	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Enrollment (Fall)										
FT	847	747	753	627	591	648	621	610	591	N/A
PT	1366	1233	1260	1170	1070	1101	1015	912	949	N/A
Total	2213	1980	2013	1797	1661	1748	1636	1522	1540	N/A
SSCH	17,763	16,839	16,950	14,532	13,708	14,753	13,673	13,392	13,287	N/A
FTE	1184.2	1122.6	1130	968.8	913.9	983.5	911.5	892.8	885.8	N/A
Time to Degree										
100% Completion	14%	18%	13%	17%	21%	33%	32%	25%	2021	
150% Completion (IPEDS Measure)	25%	27%	20%	29%	33%	45%	46%	2021	2022	2023
200%	35%	35%	26%	37%	39%	53%		2022	2023	2024
Retention (IPEDS Count)	53%	54%	56%	53%	60%	66%	59%	58%	52%	2021
Completion										
Degrees	121	164	121	167	130	125	127	213	274	N/A
TCs	62	68	50	54	45	46	73	74	89	N/A
CPs	105	92	174	192	153	241	178	129	134	N/A
Total Awards	288	424	345	413	328	412	378	416	497	N/A

PRODUCTIVITY EFFORTS ARE EVIDENT

Metric	2016-17	2017-18	2018-19	2019-20	Action to Improve Outcome (9.13% increase)
Credentials 45% of the formula	-5.5%	-6.1%	-1.1%	15.0%	Increased short term, high wage, high demand programs
Progression 20% of the formula	-9.7%	-4.1%	-3.8%	-3.0%	Increase speed of progression

This work so important to student success and productivity it has been included in the PCCUA 2020-25 Strategic Plan