

PCCUA KEY PERFORMANCE INDICATORS 2017-18

Cohort Type	Headcount	Completers	Transfer Outs	Grad Rate	Transfer Out Rate
All FT, FT, Degree-seeking	148	49	27	33%	18%
Male	39	15	5	38%	13%
Female	109	34	22	31%	20%
Nonresident Alien	0	N/A	N/A	N/A	N/A
Hispanic/Latino	2	0	2	0%	100%
American Indian or Alaska Native	0	N/A	N/A	N/A	N/A
Asian	0	N/A	N/A	N/A	N/A
Black or African American	71	14	15	20%	21%
Native Hawaiian or Other Pacific Islander	0	N/A	N/A	N/A	N/A
White	75	35	10	47%	13%
Two or More Races	0	N/A	N/A	N/A	N/A
Race and Ethnicity Unknown	0	N/A	N/A	N/A	N/A

Graduation and Retention Rates

Cohort Year	Headcount	Reten. Rate (FT)	100% Grad Rate	150% Grad Rate	200% Grad Rate
2008-2009	142	60%	17%	17%	23%
2009-2010	216	58%	16%	25%	29%
2010-2011	204	53%	14%	25%	35%
2011-2012	193	54%	18%	27%	35%
2012-2013	194	56%	13%	20%	26%
2013-2014	198	53%	17%	29%	37%
2014-2015	148	60%	21%	33%	39%
2015-2016	141	66%	31%	45%	*
2016-2017	114	59%	32%	*	*
2017-2018	116	58%	*	*	*

Funding Formula

Metric	2016-17	2017-18		Action to Improve Outcome
Credentials	-5.5%	-6.1%	DOWN	Based on raw numbers-award all certificates and degrees...need more students, especially non-traditional
Progression (1225)	-9.7%	-4.1%	UP-LOW	Increase speed of progression
Gateway (1545)	-5.2%	-5.9%	DOWN	Gateway completion is down-underprepared for gateway
Transfer (61)	-17.6%	10%	UP	Keep working on this
Time to Degree	-14.3%	14.3%	UP	Keep working on this
Credits at Completion (38)	2.7%	2.5%	SLIGHTLY DOWN	Avoid unnecessary credits
Productivity (OVERALL RATING)	-7.40%	2.77%	UP-STILL LOW	Still need to improve

Enrollment Trends

